



PODER LEGISLATIVO DEL ESTADO DE BAJA CALIFORNIA/AUDITORÍA SUPERIOR DEL ESTADO
ASEBC
CALENDARIZACIÓN DE MINISTRACIONES POR TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y SUBVENCIONES, PENSIONES Y JUBILACIONES
PRESUPUESTO DE EGRESOS DEL EJERCICIO FISCAL 2020

GRUPO	CONCEPTO	TOTAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE
10000	PRIMERA CATORCENA/QUINCENA										
	SERVICIOS PERSONALES	73,181,134.42	7,622,783.03	7,581,098.98	5,928,285.53	6,236,098.98	6,619,043.48	5,581,098.98	4,591,838.75	6,208,849.42	5,583,788.02
	AGUINALDO	21,542,797.81									
	TOTAL	94,723,932.23	7,622,783.03	7,581,098.98	5,928,285.53	6,236,098.98	6,619,043.48	5,581,098.98	4,591,838.75	6,208,849.42	5,583,788.02
10000	SEGUNDA CATORCENA/QUINCENA										
	SERVICIOS PERSONALES	69,432,746.18	6,967,783.04	8,036,673.97	5,273,285.53	5,581,098.97	5,581,098.97	5,581,098.97	4,591,838.75	5,586,098.97	5,583,788.03
	PRIMA VACACIONAL	8,464,557.84			4,232,278.42				4,232,279.42		
	TOTAL	77,897,304.02	6,967,783.04	8,036,673.97	9,505,563.95	5,581,098.97	5,581,098.97	5,581,098.97	8,824,118.17	5,586,098.97	5,583,788.03
10000	TERCERA CATORCENA/QUINCENA										
	SERVICIOS PERSONALES	4,591,837.75							4,591,837.75		
	OTROS										
	TOTAL	4,591,837.75							4,591,837.75		
	TOTAL SERVICIOS PERSONALES	177,213,074.00	14,590,566.07	15,617,772.95	15,433,849.48	11,817,197.95	12,200,142.45	11,162,197.95	18,007,794.67	11,794,948.39	11,167,576.05
	GASTO OPERATIVO										
20000	MATERIALES Y SUMINISTROS	5,371,000.04	333,179.17	325,729.17	1,033,429.17	343,729.17	281,429.17	290,729.17	278,429.17	314,229.17	1,081,929.17
30000	SERVICIOS GENERALES	16,191,895.00	1,444,000.03	1,766,542.00	1,373,460.00	1,486,792.00	1,361,289.90	1,224,428.00	1,257,538.00	1,232,409.00	1,278,242.07
50000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	4,417,030.51	1,580,000.00	1,110,000.00	1,095,000.00	617,030.51	15,000.00				
	TOTAL GASTO OPERATIVO	25,979,925.55	3,357,179.20	3,202,271.17	3,501,889.17	2,447,551.68	1,657,719.07	1,515,157.17	1,535,967.17	1,546,638.17	2,360,171.24
	TOTAL	203,192,999.55	17,947,745.27	18,820,044.12	18,935,738.65	14,264,749.63	13,857,861.52	12,677,355.12	19,543,761.84	13,341,586.56	13,527,747.29

DR. JOSÉ SERGIO SOTO GARCÍA
RESPONSABLE DEL RAMO

C.P. JE
RESPON